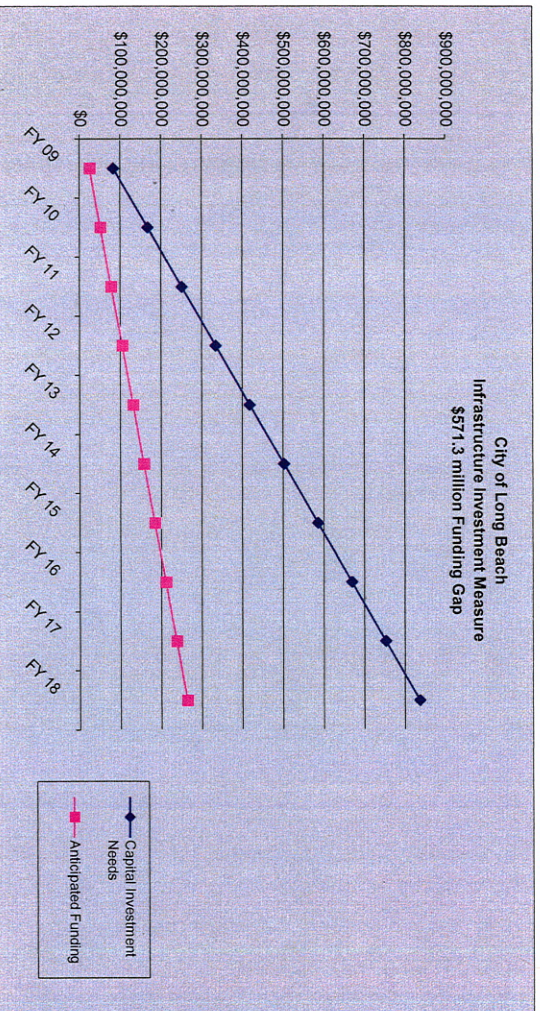




# INVESTING IN OUR INFRASTRUCTURE

	Capital Needs	Anticipated Funding	Unmet Need
Streets, Sidewalks & Alleys	\$ 275,160,552	\$ 116,085,552	\$ 159,075,000
Public Safety Facilities	\$ 237,131,561	\$ 85,400,000	\$ 151,731,561
Coastal Water Quality Upgrades	\$ 200,390,000	\$ 25,640,000	\$ 174,750,000
Parks & Recreational Facilities	\$ 91,370,716	\$ 30,300,000	\$ 61,070,716
Libraries & Health Facilities	\$ 32,671,689	\$ 8,000,000	\$ 24,671,689
<b>TOTAL</b>	<b>\$ 836,724,518</b>	<b>\$ 265,425,552</b>	<b>\$ 571,298,966</b>







## **Infrastructure Improvement Projects**

### **Streets**

100 miles of arterial streets overlayed or reconstructed

300 miles of local streets overlayed or reconstructed

### **Sidewalks**

163 Miles of repairs and replacements

### **Alleys**

75 Miles of overlays, and new construction.

### **Public Safety Facilities**

9 New Fire Stations

17 Reconstructed Fire Stations

New Fire Training Facility

New East Division Police Substation

New Police Academy

### **Coastal Water Quality Upgrades**

28.1 Miles of storm drains

3,000 Catch Basin trash inserts, trash deflectors and treatment devices

5 Outfalls with treatment devices

23 City-owned pump stations with low flow diversion upgrades and treatment devices

Acquisition, restoration, preservation of up to 220 acres of wetlands and open space

### **Parks and Recreational Facilities**

11 New Community Centers

24 rehabilitated Community Centers

20 New Rest Facilities

Development of 3 new Parks

Repaired and upgraded pool

### **Libraries and Health Facilities**

7 local libraries rehabilitated

Main library rebuilt

Critical Capital Improvements to 4 Health facilities